### CERTIFICATE

To the Clerk of Atchison, State of Kansas We, the undersigned, officers of <u>City of Atchison</u>

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and

(3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations.

(0, 1111 1 1111 1111	2010 110	]	2011 Adopted Budget						
				Amount of 2010	County				
		Page		Ad Valorem	Clerk's				
Table of Contents:		No.	Expenditures	Tax	Use Only				
Computation to Determine Limi	for 2011	2	Expenditures	143	Use Only				
Allocation of MVT, RVT, 16/20	M ven & Silder	4							
Schedule of Transfers				ĺ					
Statement of Indebtedness		5							
Statement of Lease-Purchases		6							
Fund	K.S.A.				AA 000				
General	12-101a	7	6,731,779	2,390,959	37.892				
Debt Service	10-113	8	626,393	520,864	8. 255				
Library	12-1220	9	558,929	424,850	6.133				
		9							
Special Highway		10	283,160						
Special Alcohol		10	33,200						
Special Parks & Recreation		11	39,500						
Refuse		11	417,786						
Water		12	4,010,576						
Wastewater		12	1,245,134						
Non-Budgeted Funds-A		13							
Non-Budgeted Funds-B		14							
Non-Budgeted Funds-C		15							
Totals		х	13,946,457	3,336,673	52.880				
Budget Summary		16							
Neighborhood Revitalization Re	bate								
Is an Ordinance required to be p	assed, publishe	d, and at	tached to the budge	No					

Assisted by:	November 1st Total Assessed Valuation
Address	Tany mourell, tanhollow
	Oller B. Ream Dand W Bother
Pauline Male	
County Clerk	Governme Body

revised 10/2/09

Page No. 1

### Computation to Determine Limit for 2011

	. Total Tax Levy Amount in 2010 Budget + Debt Service Levy in 2010 Budget -	\$ _	Amount of Levy 3,526,607
	Tax Levy Excluding Debt Service	» \$	512.25° 3,014.350
	2010 Valuation Information for Valuation Adjustments:		
4	. New Improvements for 2010: + 2,556.610		
5	Increase in Personal Property for 2010:   5a. Personal Property 2010		
7.	Valuation of Property that has Changed in Use during 2010 137,668		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 2,694,278		
9.	Total Estimated Valuation July 1,2010 63,132,164		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 60,437,886		
11.	Factor for Increase (8 divided by 10) 0.04458		
12.	Amount of Increase (11 times 3) +	\$_	134,378
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _	3,148,728
14.	Debt Service in this 2011 Budget	_	520,864
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	_	3,669,592

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation fo	or Year 2011	
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider
General	2,596,522	305,840	2,676	2,983	0
Debt Service	512,257	60,338	528	588	0
Library	417,828	49,215	431	480	0
	<del></del>				
					<del></del>
			<del></del>		
TOTAL	3,526,607	415,393	3,635	4,051	0

County Treas Motor Vehicle Estimate	415,393			
County Treasurers Recreational Vehicle Estimate		3,635		
County Treasurers 16/20M Vehicle Estimate			4,051	
County Treasurers Slider Estimate				C
Motor Vehicle Factor	0.11779			
Recreational Vehicle Fac	ctor	0.00103		
	16/20M Vehicle Factor	r	0.00115	
	Slid	ler Factor		0.00000

## Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
Water	General Fund	262,500	290,375	290,375	12-825-d
Wastewater	General Fund	112,500	166,825	166,825	12-825-d
Refuse	General Fund	35,000	35,000	35,000	12-825-d
General Fund	Capital Projects	254,089	147,731	156,382	12-1,118
General Fund	Equipment Reserve	114,340	60,000	125,000	12-1,117
General Fund	Insurance	10,000	10,000	10,000	12-2615
Library	Library Capital Projects	55,800	-	ī	12-1258
Special Highway	Equipment Reserve	58,000	23,000	23,000	12-1,117
Special Highway	Capital Projects	94,703	95,000	95,000	12-1-118
Special Alcohol	DARE	0,000	6,000	000'9	79-41a04
Special Parks	Equipment Reserve	18,760	14,200	25,000	12-1,117
Refuse	Equipment Reserve	•	62,225		12-1,117
Water	Water Equipment Reserve	82,750			12-1,117
Water	Equipment Reserve		60,000	46,000	12-1,117
Water	Water CIP	298,282	214,783	902,241	12-1,118
Wastewater	Wastewater Equip Res	46,500			12-1,117
Wastewater	Equipment Reserve		62,000	95,268	12-1,117
Wastewater	Wastewater CIP		65,000		12-1,118
Capital Projects	Grants	009'9	•	ı	12-1,118
Wastewater CIP	Capital Projects	155,075	1	1	12-1,118
Wastewater CIP	Water	575,000	375,000	ı	12-1,118
	Totals	2,185,899	1,687,139	1,976,091	
	Adjustments				
	Adjusted Totals	2.185.899	1.687.139	1 976 091	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

2011

State of Kansas

# STATEMENT OF INDEBTEDNESS

1,010,000 Principal 505.000 230,000 55,000 220,000 0 Amount Due 0 2011 Interest 301,760 19,275 63,443 392,308 7,830 **C** 0 0 0  $\frac{109,000}{1,314,000}$ 1,205,000220,000 50,000 235,000 490,000 210,000 109,000 0 Amount Due 2010 Interest 323,075 439,423 28,075 9,380 71,843 4,197 7,050 4.197 0 September September September September September Principal October Date Due Mar/Sep Mar/Sep Mar/Sep Mar/Sep Mar/Sep Interest Apr/Oct Beginning Amount Outstanding Jan 1,2010 10,040,000 6,890,000 1,950,000 235,000 690,000 275,000 109,000 000,00 0 9,965,000 2,345,000 2,300,000 500,000 Amount 684,000 Issued Interest Rate 2.60 3.35 3.66 3.85 % 10/15/2010 Retirement 9/1/2018 9/1/2010 9/1/2014 9/1/2017 Date 12/01/06 5/15/02 3/1/02 9/1/04 4/6/07 Issue 9/1/04 Date of Temp Note Series 2006-1 **Fotal Revenue Bonds** Total Indebtedness General Obligation: Total G.O. Bonds Revenue Bonds: Type of Debt Total Other 2002-A 2001-A 2004-A 2004-B 2007-A Other:

City of Atchison

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1,010,000

392,308

443,619

10,149,000

2011

State of Kansas City

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

City of Atchison

				_	_		_	 _	_	 	 	 	 	_	_	_	
	Payments	Due	2011	0	123,827	0											123,827
	Payments	Due	2010	19,253	145,359	8,460											173,073
				18,663													192,646
Total	Amount	Financed	(Beginning Principal)	86,000	222,247	30,000											
	_	Rate			4.70	5.00											
	Term of					48											
	(	Contract	Date	11/18/2005	9/2008	9/10/2006											
				Street Sweeper		Air Breathing Equipment											Totals

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Yea   2011
Resources Available:	6,411,823	6,886,979	4,756,11
Expenditures:			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
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Sub-Total detail pages (Note should agree with detail)			
City Manager	162,451	161,368	174,872
Human Resources	78,962	67,861	86,544
Finance	328,257	356,634	343,576
IT	0	32,000	36,500
Risk Management	0	119,243	111,408
Court	84,397	86,260	93,237
General Government	393,600	480,929	516,066
Police	1,453,773	1,477,230	1,518,609
Animal Control	35,229	51,541	50,837
Fire	1,207,837	1,153,557	1,219,804
Code Enforcement	204,469	206,512	303,365
Facilities- City Hall	58,363	67,389	72,167
Facilities- Project Concern	13,496	11,763	12,204
Facilities- Santa Fe Depot	40,446	31,083	23,544
Facilities- AHCC	58,656	50,000	50,425
Public Works Admin	272,343	1,093,363	1,193,892
Streets	536,460	140,978	164,676
Fleet Maintenance	160,688	92,018	92,251
Parks	402,374	126,401	145,212
Cemetery	8,183	5,391	5,391
Pool	60,098	143,670	151,994
Airport	61,990	63,681	73,823
Transfer to Capital Projects	254,089	147,731	156,382
Transfer to Equipment Reserve	114,340	60,000	125,000
Transfer to Insurance	10,000	10,000	10,000
Neighborhood Revitalization Rebate	<del></del> -		
Miscellaneous			<del></del>
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,000,501	6,236,603	6,731,779
Unencumbered Cash Balance Dec 31	411,322		xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 6,331,304	6,287,576	Non-Appr Bal	334,436
2007/2010 Budget Humonty Hinount. 0,331,304	0,201,010	Tot Exp/Non-Appr Bal	7,066,215
		Tax Required	2,310,105
	D	el Comp Rate: 3.50%	80,854
		2010 Ad Valorem Tax	2,390,959

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### FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	224,875	411,322	
Receipts:			
Ad Valorem Tax	2,519,289	2,522,798	xxxxxxxxxxxxxxx
Delinquent Tax	77,353	32,228	
Motor Vehicle Tax	236,486	259,975	
Recreational Vehicle Tax	1,923	1,807	
16/20M Vehicle Tax	1,983	2,024	
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor	33,332	32,014	32,316
In Lieu of Taxes		24,039	
Sales Tax	1,524,783	1,475,000	
Franchise Tax	787,184	849,159	1,129,960
Transient Guest Tax	91,803	0	
Vehicle Excise Tax	1,663	800	1,445
Special Highway	60,534	60,000	
Fines and Fees	164,096	234,843	
Charges for Services	104,847	144,522	
Licenses and Permits	84,724	110,888	
Transfer from Water	262,500	290,375	
Transfer from Wastewater	112,500	166,825	
Transfer from Refuse	35,000	35,000	
Sale of Capital Assets	16,876	175,000	
change in available cash	26,988		
		<u> </u>	
		_	
Interest on Idle Funds	7,090	5,816	5,750
Miscellaneous	35,994	52,544	55,406
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,186,948	6,475,657	4,105,734
Resources Available:	6,411,823	6,886,979	4,756,110

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### FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	244,629		
Receipts:			
Ad Valorem Tax	511,700	494.328	xxxxxxxxxxxxxxx
Delinquent Tax	17.811	15,000	
Motor Vehicle Tax	54,293	63,727	
Recreational Vehicle Tax	442	437	
16/20M Vehicle Tax	447	498	
Slider			002
Struct	<del></del>		
Vehicle Excise Tax	379		285
Special Assessments	29,410		
Origination Fees	21,490	102,450	
Watershed Receivable			15,845
In Lieu of Tax (IRB)			
Interest on Idle Funds	2,320	3,000	5,000
Miscellaneous	2,320	3,000	3,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	638,292	708,441	148,308
Resources Available:	882,921	825,794	
	002,721	023,794	290,804
Expenditures:	630,000	480,000	505,000
Principal	135,568	109,298	
Interest	133,308		
New Issue		23,000	15,845
Neighborhood Revitalization Rebate			
Miscellaneous		65,000	15,000
Does miscellaneous exceed 10% of Total Expenditures  Total Expenditures	765,568	677,298	626,393
Unencumbered Cash Balance Dec 31	117,353		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 872,488	677,298	Non-Appr Bal	173,661 Excee
2009/2010 Duaget Authority Amount: 8/2,488	0//,490	Tot Exp/Non-Appr Bal	
		Tax Required	800,054 503,250
		Tax Required	303,230

5% Del Comp Rate: 3.50% Amount of 2010 Ad Valorem Tax 17,614 520,864

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### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual		Proposed Budget Year
Library	2009	2010	2011
Unencumbered Cash Balance Jan 1	110,753	112,048	45,262
Receipts:			
Ad Valorem Tax	405,841	403,204	xxxxxxxxxxxxxxxx
Delinquent Tax	13,482	7,000	7,000
Motor Vehicle Tax	43,446	50,613	49,217
Recreational Vehicle Tax	309	347	431
16/20M Vehicle Tax	349	401	478
Slider			0
Vehicle Excise Tax	345	429	233
Intergovernmental	38,422	35,100	29,500
Charges for Services	14,916	14,250	15,150
Interest on Idle Funds	1,158	1,000	1,000
Miscellaneous	604	1,500	1,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	518,872	513,844	104,509
Resources Available:	629,625	625,892	149,771
Expenditures:			
Personnel Services	321,654	349,680	354,930
Library Materials	38,224	52,000	51,000
Contractual Services	53,289	58,550	58,550
Materials and Supplies	38,760	47,900	47,900
Capital Improvements	9,500	14,500	14,500
Transfer to Capital Improvements	55,800	0	
Neighborhood Revitalization Rebate			
Miscellaneous	350	58,000	32,049
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	517,577	580,630	558,929
Unencumbered Cash Balance Dec 31	112,048	45,262	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 558,302	581,955	Non-Appr Bal	1,325
		Tot Exp/Non-Appr Bal	560,254
		Tax Required	410,483
		el Comp Rate: 3.50%	14,367
		f 2010 Ad Valorem Tax	424,850

### Adopted Budget

Adopted Budget				
		ear Actual	Current Year Estimate	Proposed Budget Year
0	20	009	2010	2011
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax			· · · · · · · · · · · · · · · · · · ·	
Slider				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts  Total Receipts		0		
Resources Available:		0	0	0
Expenditures:			U	0
Expenditures.				
			<del></del>	
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0		XXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0		Non-Appr Bal	
200 % 2010 Budget Hattority Hinduit.	U		Tot Exp/Non-Appr Bal	
•			Tax Required	
		De	cl Comp Rate: 3.50%	0
			1 2010 Ad Valorem Tax	
Page No. 9	,	7 thiount of	2010 Au Valoreni Tay	•

Page No. 9

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	35,762	5,943	1,413
Receipts:			
State of Kansas Gas Tax	258,588	274,770	290,980
County Transfers Gas		0	0
Interest on Idle Funds	359	700	700
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	258,947	275,470	291,680
Resources Available:	294,709	281,413	293,093
Expenditures:			
Utilities- Street lighting	135,712	158,000	161,160
Traffic Control- signals	351	4,000	4,000
Transfer to Equipment Reserve	58,000		23,000
Transfer to Capital Projects	94,703	95,000	95,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	288,766		283,160
Unencumbered Cash Balance Dec 31	5,943	1,413	9,933

2009/2010 Budget Authority Amount:

345,000

297,000

### Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Alcohol	2009	2010	2011
Unencumbered Cash Balance Jan 1	5,650	5,894	7,548
Receipts:			
Liquor Tax	33,332	32,854	32,316
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,332	32,854	32,316
Resources Available:	38,982	38,748	39,864
Expenditures:			
Transfer to DARE	6,000	6,000	6,000
New Freedom	11,643	6,000	
Guidance Center	11,643	15,000	21,000
Employee assistance	2,040	2,500	4,500
CDL testing	1,762	1,700	1,700
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	33,088	31,200	33,200
Unencumbered Cash Balance Dec 31	5,894	7,548	6,664

2009/2010 Budget Authority Amount:

33,386

31,200

### ► FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Recreation	2009	2010	2011
Unencumbered Cash Balance Jan 1	7,170	10,960	15,139
Receipts:			
Liquor Tax	33,332	32,854	32,316
Interest on Idle Funds	24	25	25
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,356	32,879	
Resources Available:	40,526	43,839	47,480
Expenditures:			
Tree Board	2,306		7,000
Yacht Club Contract	8,500	7,500	7,500
Transfer to Equipment Reserve	18,760	14,200	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	29,566		
Unencumbered Cash Balance Dee 31	10,960	15,139	7,980

2009/2010 Budget Authority Amount:

35,260

33,500

### Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Refuse	2009	2010	2011
Unencumbered Cash Balance Jan 1	564	89,775	109,155
Receipts:			
Charges for Services	433,889	455,266	
Rental			35,554
Interest on Idle Funds	235	100	
Miscellaneous	6,945		4,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	441,069	455,366	
Resources Available:	441,633	545,141	626,533
Expenditures:			
Personnel Services	274,451	293,829	300,471
Contractual Services	20,076	21,982	22,781
Materials and Supplies	22,331	22,950	59,534
Transfer to General Fund	35,000	35,000	35,000
Transfer to Equipment Reserve		62,225	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	351,858		
Unencumbered Cash Balance Dec 31	89,775	109,155	208,747

2009/2010 Budget Authority Amount:

389,244

435,986

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Prior Year Actual	Current Year Estimate	Proposed Budget Year
2009	2010	2011
0	4,026	589,673
2,674,715	3,604,000	3,892,320
25,936	10,000	10,000
14,482		
575,000	375,000	
-870	700	1,000
19,079	10,000	34,000
3,308,342	4,011,700	3,949,320
3,308,342	4,015,726	4,538,993
606,495	710,370	
367,731	471,600	489,940
419,164	585,300	
262,500	290,375	
82,750	60,000	
298,282	214,783	902,241
1,267,394	1,055,125	1,012,760
	38,500	50,000
3,304,316	3,426,053	4,010,576
4,026	589,673	528,417
	2009 0 2,674,715 25,936 14,482 575,000 -870 19,079 3,308,342 3,308,342 606,495 367,731 419,164 262,500 82,750 298,282 1,267,394 3,304,316	2009         2010           0         4,026           2,674,715         3,604,000           25,936         10,000           14,482         12,000           575,000         375,000           -870         700           19,079         10,000           3,308,342         4,011,700           3,308,342         4,015,726           606,495         710,370           367,731         471,600           419,164         585,300           262,500         290,375           82,750         60,000           298,282         214,783           1,267,394         1,055,125           38,500           3,304,316         3,426,053

2009/2010 Budget Authority Amount:

3,391,645

3,426,054

### Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Wastewater	2009	2010	2011
Uncncumbered Cash Balance Jan 1	0	420,596	634,950
Receipts:			
Charges for Services	1,249,465	1,440,000	1,512,000
Intergovernmental	125,047		
Interest on Idle Funds	769	860	1,000
Miscellaneous	52,549		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,427,830	1,460,860	1,545,000
Resources Available:	1,427,830		
Expenditures:			
Personnel Services	338,914	350,328	345,018
Contractual Services	414,743	443,503	469,723
Material and Supplies	35,314	78,850	
Transfer to General Fund	112,500	166,825	166,825
Transfer to Equipment Reserve	46,500	62,000	95,268
Interest	1,351		
Transfer to Wastewater CIP		65,000	
Miscellaneous	57,912	80,000	80,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,007,234		
Unencumbered Cash Balance Dec 31	420,596	634,950	93 <u>4,</u> 816

2009/2010 Budget Authority Amount:

1,187,488

1,287,755

2011

### NOTICE OF BUDGET HEARING

The governing body of City of Atchison

will meet on August 16, 2010 at 4:35 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 515 Kansas Avenue and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		for 2009 Current Year Estimate for 2010		Year Estimate for 2010 Proposed Budget for 2011		
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	6,000,501	42.071	6,236,603	42.100	6,731,779	2,390,959	37.872
Debt Service	765,568	8.524	677,298	8.306	626,393	520,864	8.250
Library	517,577	6.770	580,630	6.775	558,929	424,850	6.730
Special Highway	288,766		280,000		283,160		
Special Alcohol	33,088		31,200		33,200		
Special Parks & Recreation	29,566		28,700		39,500		
Refuse Water	351,858 3,304,316		435,986 3,426,053		417,786 4,010,576		
Wastewater	1,007,234		1,246,506		1,245,134		
Wastewater	1,007,254		1,240,300		1,243,134		···········
							•
						-	
Non-Budgeted Funds-A	906,438						
Non-Budgeted Funds-B	1,145,658						
Non-Budgeted Funds-C	1,405,358						
Totals	15,755,928	57.365	12,942,976	57.181	13,946,457	3,336,673	52.852
Less: Transfers	2,185,899	27,1002	1,687,139		1,976,091	2,000,070	
Net Expenditure	13,570,029	r	11,255,837		11,970,366		
Total Tax Levied	3,505,724	=	3,526,607		xxxxxxxxxxxxxx		
Assessed							
Valuation	61,114,266	L	61,675,170		63,132,164		
Outstanding Indebtedness,							
January 1,	2008		<u>2009</u>		<u>2010</u>		
G.O. Bonds	11,915,000		11,585,000		10,040,000		
Revenue Bonds	0	_	0		0		
Other	167,945		122,000		109,000		
Lease Purchase Principal	367,690	_	283,205		192,646		
Total	12,450,635		11,990,205		10,341,646		
*Tax rates are expressed in mi		=	· · · · · · · · · · · · · · · · · · ·				

City Official Title: Finance Director

Page No. 16

### AFFIDAVIT OF PUBLICATION

The Atchison Globe A Division of NPG Newspapers, Inc. 308 Commercial Atchison KS 66002

Reference: Ad ID:

114804

P.O. :

5802863

DESC. :budget

ATCHISON CITY CLERK 515 KANSAS ATCHISON, KS 66002

County of Atchison State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

Run Dates:

07/24/10 to 07/24/10

Appearances:

304

AD SPACE: TOTAL COST:

\$210.06

FILED ON

07/26/10

n andre

Subscribed and sworn before me this

day of

1700 Notary Public

SENOTARY PLE

**RITA JONES NOTARY PUBLIC** STATE OF KANSAS

Official Publication
NOTICE OF BUDGET HEARING
The governing body of City of Atchison will meet on August 16, 2010 at 4:35 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 515 Kansas Avenue and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

-	Prior Year Ac	tual 2009	Current Year Est	rent Year Estimate for 2010		Proposed Budget Year For 20		
Fund _	Expenditures	Actual Tex Rate*	Expenditures	Actual Tax Rate*	Expenditures	2010 Ad Valorem Tax	Actual Tax Rate*	
General	6,000,501	42.071	6.236,603	42.100	6,731,779	2,664,262	42,201	
Debt Service	765,568	8.524	677,298	8,306	626,393	520,864	8.250	
Library	517,577	6.770	580,630	6.775	558,929	424,850	6.730	
Special Highway	288,766		280,000		283,160			
Special Alcohol Special Parks	33,088		31,200		33,200			
and Recreation	29,566		28,700		39,500			
Refuse	351,858		435,986		417,786			
Water	3,304,316		3.426.053		4.010.576			
Wastewater	1.007,234		1,246,506	1	1,245,134			
Non-Budgeted		,			l			
Funds-A	906,438							
Non Budgeled Funds-R	1,145,658							
Non-Budgeted	1,140,008							
Funds-C	1,405,358							
Totals	15,755,928	57.365	12,942,976	57,181	13,946,457	3,609,976	57,181	
Less: Transfers	2,185,899		1,687,139		1,976.091			
Net Expenditure	13,570,029		11,255,837		11,970,366			
Total Tax Levied Assessed	3,505,724		3,526,607					
Valuation	61,114,266		61,675,170		63,132,164			
Outstanding Ind	ebledness Jan	uary 1						
	2008		2009		2010			
Go Bonds	11,915,000	)	11,585,000		10,040,000			
Revenue Bonds			0		0			
Other	167,945		122,000		109,000			
Lease Pur. Prin	c. 367,890	}	283,205		192.648			
Total	12,450,635	;	11,990,205		10,341,646			
* Tax rates are a Trey Cocking, C July 24, 2010		us						